BELLARINE CATCHMENT NETWORK



ANNUAL REPORT

2019-2020

BELLARINE CATCHMENT NETWORK
Landcare and Coastcare



TABLE OF CONTENTS

ABOUT BCN..... 3

EXECUTIVE COMMITTEE..... 3

NETWORK MEMBERS..... 4

PRESIDENTS REPORT..... 5-6

PROGRAM MANAGER + STAFF..... 7

PROJECTS & PROGRAMS..... 8-11

PROGRAM HIGHLIGHT - EDUCATION..... 12

PROGRAM HIGHLIGHT - FESTIVALS & EVENTS..... 13

PROGRAM HIGHLIGHT - COMMUNITY DAYS..... 14

OUTCOMES..... 15

FINANCIAL REPORT..... 16-18

NETWORK MEMBERS..... 19

PARTNERS..... 20

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FRONT COVER IMAGE
Ethan and Maya birdwatching at Summer By The Sea 2020



ABOUT BELLARINE CATCHMENT NETWORK

The Bellarine Catchment Network (BCN) is a non-government, incorporated body that is governed by a volunteer committee of management. The network is made up representatives from key catchment and coastal organisations (both government and non-government) with an integrated catchment management focus. This includes environment groups, 'Friends of' groups, Land managers, Landcare and Coastcare. Six staff members currently help to deliver various programs and projects across the Geelong and Bellarine region.

We offer a variety of services to educational institutions, the wider community, other environmental organisations, businesses and government bodies. In addition to our annual school and community environment days, we also run a number of additional programs and projects around the Bellarine Peninsula including citizen science programs, on ground works and the facilitation of environment focused events and conferences.

Bellarine Catchment Network acknowledges the Ancestors, Elders and families of the Wadawurrung in our region. We respect the Traditional Owners of the land on which we work and live, and recognise their continuing connection to land, water and community.

EXECUTIVE COMMITTEE

PRESIDENT Graeme O'Leary

VICE PRESIDENT Jane Morrow

SECRETARY Margot Busch

TREASURER Michael Skinner

GENERAL MEMBER Heather Williams

GENERAL MEMBER Peter Smith

NETWORK MEMBERS

Barwon Coast Committee of Management
Barwon Estuary Project
Bellarine Bayside Foreshore Committee of Management
Bellarine Landcare Group
Bellarine Peninsula Orange-bellied Parrot Regional Group
Borough of Queenscliffe
City of Greater Geelong
Clifton Springs Curlewis Coastcare
Coastcare Victoria
Conservation Volunteers Australia
Corangamite Catchment Management Authority
Drysdale Clifton Springs Curlewis Association
Festival of the Sea Barwon Heads
Friends of the Barwon
Friends of Begola Wetlands
Friends of the Bellarine Rail Trail
Friends of Buckley Park
Friends of Edwards Point
Friends of Hooded Plover Bellarine
Friends of Ocean Grove Nature Reserve
Friends of Point Richards
Friends of Yellow Gums
Geelong Environment Council
Geelong Field Naturalists Club
Geelong Sustainability
Greening Australia
Ocean Grove Coastcare
Parks Victoria
SpringDale Neighbourhood Centre
Swan Bay Environment Association





PRESIDENTS REPORT

Since its inception 23 years ago, the Bellarine Catchment Network has continually evolved, along with our members and partners, to meet numerous environmental challenges across the Bellarine Peninsula and Geelong. Our team is enthusiastically dedicated to conserving and enhancing our indigenous marine and terrestrial environment by developing and delivering highly effective biodiversity programs and educational services.

The Catchment Network, in the 2019/20 financial year has experienced a marked variation across our operations and project delivery. For the first three quarters of the year we continued expanding our on-ground operations, community focused activities and the delivery of our educational services whilst the last quarter has been shaped by both governmental and community responses to the pandemic.

Under Matt Crawley, BCN's Program Manager, our dedicated team has focused on the opportunities these challenges have presented, with resilience and adaptability, flexibly reinventing, and developing innovative ways of delivering our services and managing our operations. Whilst modifying our engagement, we were able to continue our commitment and participation, with our partners, in over 30 projects across a range of biodiversity programs and educational services.

We were successful in obtaining 3 year funding pipelines to support both current and new environmental, educational and community focused projects from both the Distinctive Areas and Landscapes program, under the auspice of the Department of Environment, Land, Water & Planning, as well as the City of Greater Geelong. This funding has not only allowed us to provide project planning and delivery certainty, it also recognises BCN's record in achieving targeted and measurable environmental focused outcomes.

Our signature project, Caring For Our Bays, under the stewardship of our Coastal Programs Leader, Angie Poole, continued to deliver an overwhelmingly successful series of multi-focussed waste management & reduction actions in our local community, increasing awareness, community responsibility and reducing litter in our environment. A significant part of this program's success is due to the partnerships and engagement with Land Managers, volunteers, schools, scouting groups and the business community across Geelong and the Bellarine.

PRESIDENTS REPORT

Over summer, we delivered 11 Summer By The Sea activities in partnership with Bellarine Bayside, Barwon Coast Committee of Management, the City of Greater Geelong and the Point Lonsdale and Ocean Grove Surf Life Saving Club. Throughout the year we also participated in the waste management program for the Queenscliff Music Festival and the Portarlington Mussel Festival helping them to significantly reduce their waste.

The Catchment Network continued to be at the forefront of environmental education services for the children of Geelong and the Bellarine by innovatively adapting our educational programs to be delivered online. These programs included the highly successful inaugural Coastcare Mentorship Program which provided a varied set of environmentally self-learning modules to 17 local primary school children. These environmental learning modules have now been adapted and expanded and been made available as a comprehensive resources for schools. We have been developing a series of educational videos focused on our local environment which have been launched on our YouTube channel. The videos will act as a highly valuable resource for schools as well as our local community.

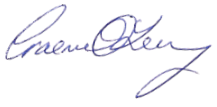
The Catchment Network's Committee adopted and successfully implemented a new organisational structure inaugurating a Leadership Team, which we believe will maintain efficient and focused management of BCN's current growth by providing effective project management oversight and responsibility whilst retaining clear overall management authority in the Program Manager. The Committee and Leadership Team has also implemented a Child Safety, as well as a Covid-19 safe staff policies & procedures and initiated a review of our Rules of Incorporation. We have also commenced a review of our Privacy policies and procedures.

I am very pleased to announce that Matt and his team were successful in obtaining $295,371 in funding for the Financial year 2019/20 and with its fiscally responsible budget BCN has met its project commitments within agreed delivery times for the year. The successful management of our budget as well as secured committed forward funding, has allowed us to plan with confidence and provides certainty around expanding our projects and services for the financial year 2020/21.

I would like to acknowledge the critical importance of our members and partners to BCN's operations and success. Your support, guidance and involvement have been, and will continue to be, the basis of our growth, efficacy, and relevance. I would like to take this opportunity to thank Matt, Angie, Lachie, Naomi, Rebecca and Sophie for their belief, engagement, and commitment to our vision. Our good standing and reputation are due to your exemplary professionalism and enthusiastic community engagement. We are proud to have you representing BCN.

Finally, I would like to thank my fellow Executive members, Jane (Vice President), Michael (Treasurer), and Margot (Secretary), as well as committee members Heather Williams and Peter Smith for their significant and valuable contributions and time to what has been a very challenging but successful year for the Bellarine Catchment Network. I have no doubt that the next year will prove to be even more successful, that we will grow as an organization, meet challenges with enthusiasm and innovation, keep building our integral relationships with our members and partners, and we will contribute significantly to improving our local environment.

GRAEME O'LEARY, PRESIDENT



PROGRAM MANAGER + STAFF

The BCN program supported by the staff continues to provide a reliable, professional and innovative service delivery model. Underpinned by a dedicated team and the confidence with a reliable recurrent investment stream, this has allowed the continued program delivery for our partners and stakeholders. A modified program due to Covid-19 was required and this brought about new approaches and delivery models. However, the majority of our targets and objectives were still able to be met which is a credit to the staff. The BCN team have been able to maintain important existing programs whilst looking at new and innovative opportunities that support the local environment and community. The team have also continued to support the network through acting as an auspice, providing technical advice, helping with grant writing and advice, helping draft submissions to planning and hearing panels, attending network group meetings and representing BCN on advisory and reference committees.

MATT CRAWLEY, PROGRAM MANAGER



PROGRAM MANAGER

Committee and executive support, partnership and program management and staff management



COASTAL PROGRAMS LEADER

Coastal programs, waste initiatives, litter audit program, Summer By The Sea and cultural projects



BELLARINE LANDCARE GROUP LANDCARE FACILITATOR

Nursery support and revegetation, landholder advice, invasive species management and education



BIODIVERSITY OFFICER

Bush regeneration at multiple sites, Gardens for Wildlife, community education



COMMUNICATIONS & ENGAGEMENT OFFICER

Social media and website management, media/ marketing, graphic design and citizen science



ENVIRONMENTAL PROJECTS FACILITATOR

Ramsar education, environmental projects, education and citizen science

PROJECTS & PROGRAMS

Bellarine Catchment Network has many ongoing annual projects and programs with our partner organisations, sponsors and education institutions. The following is a summary of each project/program and what was achieved during 2019-2020. For individual reports for any program or project, please email **info@bcn.org.au**

BELLARINE RAIL TRAIL

BCN managed areas along the Bellarine Rail Trail with high biodiversity. Works included removal of introduced species like Golden Wreath Wattle in partnership with Bellarine Landcare Group, Friends of the Bellarine Rail Trail and the Swan Bay Environment Association.



BELLARINE RAIL TRAIL SIGNAGE

BCN have been working with Bellarine Landcare Group to develop signs along the Bellarine Rail Trail that encourage healthy habits and provide information about local environmental, historic cultural values.



BELLARINE RAMSAR

This project is funded by the Corangamite Catchment Management Authority and supported by Parks Victoria. This project aims to raise awareness about Ramsar wetlands by developing 2x new heroes, Ramsar themed school days and resource production.



BUSINESSES CFOB

The BCFOB program worked hard to engage local businesses in Geelong and Queenscliff through workshops and endorsement programs. BCN continued to partner, train and endorse bay friendly businesses.



PROJECTS & PROGRAMS

CARING FOR OUR BAYS

This program continues to maintain strength with new volunteers and groups coming on board. In the past year, over 10,000 litter items have been removed from hotspots and the new LitterWatch portal set to be launched in mid 2020.



CFA PARTNERSHIP

The CFA sponsored BCN to undertake bush regeneration works at the Narrows in Queenscliff. Fuel loads were removed and 10 invasive weed species were targeted. This partnership also allowed BCN to facilitate school and community environment days at this location.



CLEAN UP AUSTRALIA DAY

BCN facilitated a Clean Up Australia Day event for local businesses including KFC and the City of Greater Geelong with the aim to empower local business. A total of 5000 items of litter was collected by enthusiastic volunteers.



COASTCARE MENTORSHIP

The Coastcare Mentorship Program was launched in 2020 through the Communities Environment Program. Selected students from primary schools across Geelong and the Bellarine have been learning about the environment at a deeper level.



COMMUNITY SKILLS GRANT

This year, BCN helped to facilitated a Community Coastal Training session for 16 different organisations. This session trained representatives how to run a rockpool ramble and mudflat meander.



PROJECTS & PROGRAMS

GEELONG CEMETERIES



BCN facilitated on ground regeneration and weed removal works at the Leopold and Queenscliff Cemetery for the 4th year. Planning for revegetation works including the installation of 1000 plants at Queenscliff Cemetery was underway.

GOVENORS PLACE



Working with the City of Greater Geelong, Ocean Grove Coastcare and Barwon Coast Committee of Management, BCN were able to help control 11 weed species and plant 300 plants at this site in Ocean Grove.

GREENING THE SONGLINE



In partnership with the Mountain2Mouth 'Greening the Songline' program, BCN helped facilitate regeneration efforts at Big Rock through the installation of 200 plants and the propagation of 100 seedlings. A group of 15 volunteers helped with these works.

LANDCARER



BCN formed a new partnership with Landcare Australia to utilise and train local groups and network partners in the use of Landcarer, a national online platform for environment minded people who want to capture and share their efforts.

NATIONAL CELTIC FESTIVAL



BCN worked with the National Celtic Festival to help patrons 'Party with the Planet' by introducing a 'Wash against Waste' kit and reducing single use plastics at all food vendors. The festival also used CFOB bin hubs.

PROJECTS & PROGRAMS

NATURE CADETS

BCN partnered with Bellarine Bayside to deliver 2 activities for their Nature Cadet program. These activities included an Aquascope Adventures and a foreshore fossick at Indented Head.



POINT LONSDALE SAND MONITORING

This citizen science program continued to collect data using a small group of passionate locals. Data was not collected during the Covid-19 pandemic following health advice.



SPINY RUSH CONTROL

This project was a collaboration between BCN, Parks Victoria, VicRoads, City of Greater Geelong and the Borough of Queenscliffe to remove the invasive plant Spiny Rush. A large area around Swan Bay, a Ramsar wetland, was protected.



SUMMER BY THE SEA

BCN delivered 11 Summer By The Sea activities throughout Geelong and the Bellarine to over 300 participants. Activities included birdwatching, beachcombs, foreshore fossicks, enviro craft, artefact ID, litter education and the Coastcare game.



THE POINT

Saltmarsh regeneration works continued in partnership with Moremac at this offset site. A Community Planting Day was also held with over 40 volunteers helping to plant 400 saltmarsh seedlings.



PROGRAM HIGHLIGHT

Primary, secondary and tertiary education

Bellarine Catchment Network engaged with many primary, secondary and tertiary educational institutions this financial year. These environment days included activities like weeding, revegetation, litter audits, arts and craft, walks 'n' talks, coastal education and birdwatching.

Bellarine SC x 5
Christian College
Clifton Springs PS
Deakin University
Geelong Lutheran College
Gordon TAFE
Leopold PS
McKillop VCAL
North Geelong SC
Northern Bay College
Oberon High School
Ocean Grove PS
Queenscliff PS x 2
St Aloysius PS
St Mary's PS
Star of the Sea PS

1300
STUDENTS ENGAGED

21
SCHOOL EVENTS



PROGRAM HIGHLIGHT

Festivals and events

Bellarine Catchment Network supported and facilitated activities at a variety of festivals and events this year, from small clean ups, extra education events to large music festivals.

Bellarine Bayside Nature Cadets

Bellarine Bayside Summer Activities

Businesses CFOB Workshops

Businesses Clean Up Australia Day

Community Coastal Training

Clean Up Australia Day

Festival of the Sea

Festival of Sails

National Celtic Festival

PakoFesta

Queenscliff Music Festival

RipView Swim

SKAART

St Leonards Pier Clean Up

Wreck2Reef

3320
PEOPLE ENGAGED

16000
LITTER COLLECTED

3263
RESOURCES DISTRIBUTED



PROGRAM HIGHLIGHT

Community Environment Days

Bellarine Catchment Network facilitated a number of community environment days with a focus on regeneration through weeding, revegetation practices and education at local areas on the Bellarine.

Clifton Springs Environment Day

Fellows Road Planting Day

The Narrows Planting Day

The Point Planting Day

4
COMMUNITY EVENTS

100
PEOPLE ENGAGED

1500
PLANTS REVEGETATED







OUTCOMES

These outcomes reflect the broad reach that Bellarine Catchment Network has, from engagement at festivals and school environment days, to resources provided to partners. We would like to thank our network groups, partners, funders and supporters for helping us achieve these outstanding outcomes.

6,200
direct engagement

1,800
trees planted

21
schools days

1,000+
volunteer hours

17,100
items of litter

5,000
resources distributed

22
media articles

1,035
new social followers



FINANCIAL REPORT

BALANCE SHEET - 30 JUNE 2020

Assets	
Bank	
BBL - Card 1.	1,811.59
BBL - Card 2.	1,711.82
BBL - Card 3.	1,186.34
BBL - Card 4.	739.64
BBL - Card 5.	1,013.22
BBL - Main Account	63,952.13
BBL - Payroll Account	7,824.87
NAB Business Card	12,062.24
NAB Cash Manager	301,503.01
Total Bank	**391,804.86**
Current Assets	
Accounts Receivable	31,235.16
Total Current Assets	**31,235.16**
Fixed Assets	
IT Equipment: At Cost	4,025.73
Motor Vehicle:At Cost	68,382.29
Plant & Equipment:At Cost	54,681.34
Plant & Equipment:Less Accumulated Depreciation	(677.00)
Total Fixed Assets	**126,412.36**
Total Assets	**549,452.38**
Liabilities	
Current Liabilities	
Accounts Payable	21,015.96
Current Provisions:Annual Leave	31,016.00
Current Provisions:Long Service Leave	5,557.00
GST	30,761.07
Payroll Liabilities:PAYG	19,953.49
Payroll Liabilities:Superannuation	7,058.43
Rounding	(0.02)
Triton (1HV7QD) - Finance	7,197.72
Triton (1HV7QD) - Unexpired Interest	(1,053.05)
Triton (ARG889) - Finance	9,519.36
Triton (ARG889) - Unexpired Interest	(890.25)
Total Current Liabilities	**130,135.71**
Non-current Liabilities	
Provisions:Long Service Leave	1,450.00
Triton 1HV7QD - Finance	11,097.00
Triton 1HV7QD - Unexpired Interest	(369.99)
Triton ARG889 - Finance	8,724.69
Triton ARG889 - Unexpired Interest	(124.64)
Total Non-current Liabilities	**20,777.06**
Total Liabilities	**150,912.77**
Net Assets	**398,539.61**
Equity	
Current Year Earnings	263,823.21
Retained Earnings	134,716.40
Total Equity	**398,539.61**

FINANCIAL REPORT

PROFIT AND LOSS - 30 JUNE 2020

	30 Jun 20	30 Jun 19
Income		
Donations Income	900	1,957
Grant and Incomes	723,884	398,439
Interest Income	297	1,027
Total Income	**725,081**	**401,423**
Gross Profit	**725,081**	**401,423**
Plus Other Income		
Carried Forward Profit - Committed Funds from Prior Year	18,171	-
Cash Flow Boost	33,790	-
Other Income	-	6,087
Total Other Income	**51,961**	**6,087**
Less Operating Expenses		
Admin/Staff training accredditation	-	83
ADMINISTRATION	-	11
ADMINISTRATION : Executive Expenses	336	-
ADMINISTRATION: Annual Report & AGM	906	1,360
ADMINISTRATION:Accounting	1,555	450
ADMINISTRATION:Admin/IT Software	-	414
ADMINISTRATION:Administation Support/Consultan	-	5,332
ADMINISTRATION:Advertising	133	620
ADMINISTRATION:Annual Fees/Memberships	1,690	116
ADMINISTRATION:Bank Fees	67	410
ADMINISTRATION:Bookkeeping	18,315	10,180
ADMINISTRATION:Gifts	-	643
ADMINISTRATION:Meeting Expenses	643	760
ADMINISTRATION:Motor Vehicle Parking	11	-
ADMINISTRATION:OHS	2,043	51
ADMINISTRATION:Organisation Insurance	-	585
ADMINISTRATION:Professional Development	946	3,755
ADMINISTRATION:Staff & Member Travel (Private)	-	68
ADMINISTRATION:Telephone-Mobiles	7,727	4,760
ADMINISTRATION:Travel Expenses	648	1,102
ADMINISTRATION:Uniforms PPE	2,334	1,812
Annual Leave Expense	15,508	-
Auspice Grant	19,840	-
BEC: Printer Services	1,850	1,906
BEC: Waste & Landfill	1,979	-
BEC:Cleaning	214	200
BEC:Dropbox	168	153
BEC:Electricity	1,284	1,147
BEC:Email Services	227	114
BEC:Equipment Purchases(Office)	1,513	-
BEC:Internet	1,198	2,752
BEC:IT Software	1,568	165
BEC:IT Support	4,616	3,937
BEC:Office Infrastructure - external	3,087	2,014
BEC:Office Insurance	723	705
BEC:Postage	92	374
BEC:Staff Amenities	222	348
BEC:Stationery	889	1,264
Borrowing Costs written off	1,169	-
CAPACITY BUILDING: Education & Community Engagement	4,338	10,806
CAPACITY BUILDING:Catering	833	642
CAPACITY BUILDING:Media	29	-
CAPACITY BUILDING:Printing of Pamphlets(Videos)	-	(25)

FINANCIAL REPORT

PROFIT AND LOSS - 30 JUNE 2020

CAPACITY BUILDING:Printing of Pamphlets(Videos)	-	(25)
CAPACITY BUILDING:Printing, Signage, Brochure	83	5,043
CAPACITY BUILDING:Workshop Expenses	484	1,743
Casual Sub-Contractors	2,303	(6,745)
CFOB	-	36
CFOB - Contractors	-	29,485
CFOB - Evaluation	-	1,949
CFOB - Events/Community Engagement	-	20,701
CFOB - On ground Works	-	6,961
CFOB - Project Management	-	4
Conference	-	11,539
Interest Expense	2	3,536
MOTOR VEHICLE:Fuel	5,662	5,687
MOTOR VEHICLE:Parking	212	134
MOTOR VEHICLE:Tolls	242	-
MOTOR VEHICLE:Vehicle Insurance	1,783	2,451
MOTOR VEHICLE:Vehicle Maintenance	3,343	2,887
MOTOR VEHICLE:Vehicle Registration	1,288	1,211
ON GROUND WORKS	-	631
ON GROUND WORKS: Guards & Stakes	2,772	-
ON GROUND WORKS: Monitoring Surveying	4	837
ON GROUND WORKS:Chemical Purchases	1,314	499
ON GROUND WORKS:CO2	-	16
ON GROUND WORKS:Contractors	14,463	-
ON GROUND WORKS:Pest, Plant & Animals	13,123	6,552
ON GROUND WORKS:Repairs & Maintenance	130	334
ON GROUND WORKS:Revegetation	8,996	-
ON GROUND WORKS:Sundry	112	23
ON GROUND WORKS:Tools	3,857	1,416
Other Expense	(731)	1,778
PAYROLL:Casual Wages	4,454	2,000
PAYROLL:Salaries - Contract & Ongoing	265,272	209,192
PAYROLL:Staff Training	1,705	-
PAYROLL:Super	27,519	21,773
PAYROLL:Workcover	3,162	2,681
PLANT, EQUIPMENT & MACHINERY	-	13
PLANT, EQUIPMENT & MACHINERY:Infrastructure/Repairs & Mainte	-	500
PPB 19/20 - Community Engagement	9,972	-
PPB 19/20 - Contractors	2,904	-
PPB 19/20 - On-Ground Works	8,897	-
PPB 19/20 - Project Management	1,132	-
PPB 19/20 Evaluation	3,600	-
PPBR3 19/20 - Project Management	38	-
PPBR3 19-20 - Advertising	181	-
PPBR3 19-20 - Contractors	6,923	-
PPBR3 19-20 - Materials	605	-
PPBR3 19-20 - PPE	2,039	-
PPBR3 19-20 - Training	1,750	-
Total Operating Expenses	**498,293**	**393,879**
Net Profit	**278,750**	**13,631**

NETWORK MEMBERS

Thank you to the representatives of all our member groups and organisations who have participated in our meetings this year.

Barwon Coast

Barwon Estuary Project

Bellarine Bayside Coastal Management

Bellarine Peninsula Orange-bellied Parrot Regional Group

Bellarine Landcare Group

Borough of Queenscliffe – Statio Tutissima Nautis

City of Greater Geelong

Coastcare Victoria – Clifton Springs Curlewis Coastcare

Coastcare Victoria

Conservation Volunteers Australia

Corangamite CMA

DCSCA – Drysdale Clifton Springs Curlewis Association

2020

Friends of the Barwon

Friends of Begola Wetlands

Bellarine Rail Trail

Friends of Buckley Park

Friends of Edwards Point Reserve

Ocean Grove Nature Reserve

Friends of Pt Richards Flora and Fauna Reserve

Friends Of The Hooded Plover Bellarine

Friends of Yellow Gums Ocean Grove

Geelong Field Naturalists Club

Geelong Sustainability

Greening Australia

Ocean Grove Coastcare – Helping our beaches and the creatures

Parks Victoria

Swan Bay Environment Association Inc.

Victoria State Government

PARTNERS


alternative


Barwon South West
Waste & Resource
Recovery Group


BarwonWater


THE
BELLARINE RAILWAY
QUEENSCLIFF ~ DRYSDALE
EST 1978


Bellarine
Times


Bendigo Bank
Good for
AND your
community


CFA


diversitat
promoting access and equity


Geelong
Advertiser


GEELONG
CEMETERIES TRUST
Caring for our Communities


KFC


KINGS
CARS


Landcare
Australia


MOREMAC
PROPERTY GROUP


MOUNTAIN
TO MOUTH


NATIONAL CELTIC
FESTIVAL
@portarlington
victoria


Officeworks


THE POINT.
IS WATERFRONT LIVING
POINT LONSDALE


Port Phillip Ferries


QUEENSCLIFF
MUSIC FESTIVAL
NOVEMBER 23-24-25 2018


SCOUTS
AUSTRALIA


Sustainability
Victoria


vicroads


VicTrack


NEVILLE RICHARDS
Wreck2Reef

BELLARINE CATCHMENT NETWORK
Landcare and Coastcare

@bellarinecatchmentnetwork

GRAPHIC DESIGN
Naomi Wells

PHOTOGRAPHY
Bellarine Catchment Network Team and partner representatives

CONTENT & INTERPRETATIONS
Bellarine Catchment Network staff and Executive Committee

MORE INFORMATION
Visit www.environmentbellarine.org.au | email info@bcn.org.au